

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	21,577,843
Annual Unlinked Trips	7,619,093
Average Weekday Unlinked Trips	25,787
Average Saturday Unlinked Trips	12,925
Average Sunday Unlinked Trips	7,402

Service Supplied

Annual Vehicle Revenue Miles	5,893,431
Annual Vehicle Revenue Hours	359,299
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	188
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$2,854,334

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,854,334
Local Funds	(20%)	4,925,009
State Funds	(1%)	127,822
Federal Assistance	(1%)	229,138
Other Funds	(67%)	16,493,908
Total Operating Funds Expended		\$24,630,211

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	9,521,597
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,521,597

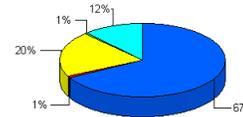
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,463,349
Materials and Supplies	2,863,664
Purchased Transportation	0
Other Operating Expenses	3,303,198
Total Operating Expenses	\$24,630,211
Reconciling Cash Expenditures	\$0

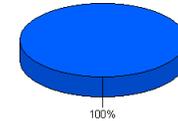
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$6,346,074	\$740,570	\$2,005,247	\$429,706	\$9,521,597
Demand Response	44	0	\$0	\$0	\$0	\$0	\$0
Total	150	0	\$6,346,074	\$740,570	\$2,005,247	\$429,706	\$9,521,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended

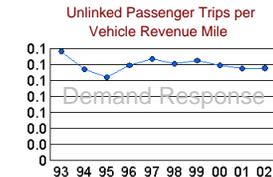
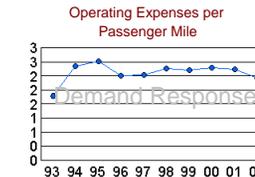
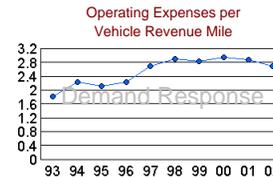
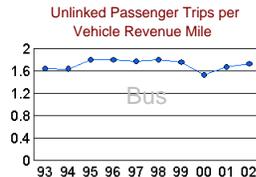
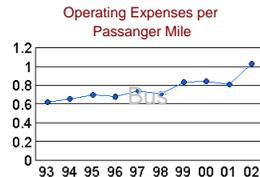
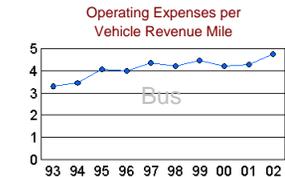


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,333,939	\$2,485,844	\$9,521,597	19,744,967	4,297,326	7,434,848	263,640	0.0	134	9.4	106	2.04	26%
Demand Response	\$4,296,272	\$368,490	\$0	1,832,876	1,596,105	184,245	95,659	N/A	54	4.6	44	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.73	\$1.03	1.73
Demand Response	\$2.69	\$2.34	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service